

Kent People's Trust

2010 annual report and financial summary



**Helping to make Kent a safer county
in which to live, work and visit**

Welcome to the Kent People's Trust's annual report and financial summary for 2010.

The Trustees have presented their report and the independently examined financial statements for the period ended 31 December 2010.

These financial statements comply with current statutory requirements and with the requirements of the charity's governing document and Statement of Recommended Practice on Accounting by Charities.

A full copy of the Annual Report and Financial Statement of Accounts, as submitted to the Charities Commission, is available on the Kent People's Trust website: www.kentpeoplestrust.org.uk

Chairman's Report

During 2010, Kent People's Trust has sought to renew engagement opportunities with grant applicants, supporters and Trustees. We realise that, by the nature of our deed, we will always serve certain sectors of the community more than others. However, we aim to remain known and accessible to all whose needs fit within the defined grant-making guidelines of the Trust.

We have worked hard to raise the Trust's profile, to build on donations and encourage more applications over the past financial year. In 2010 the Trust was able to raise enough funds to cover all the approved grants and expenses without reducing the Trust's reserves, which is a significant achievement.

Nigel Wheeler, Chairman, Kent People's Trust

Governance and decision-making

The governing body of the charity is the Board of Trustees, comprising 15 trustees who meet four times per year. Trustees are appointed at the annual general meeting (AGM).

Charitable objectives

The Trust's objectives are to:

- Prevent crime and protect people and property from criminal acts
- Advance education in all matters relating to crime prevention, community safety, alcohol, drug and solvent abuse or any matter affecting crime and disorder in the community, to improve the quality of life for the communities of Kent

The Trust aims to achieve these objectives by:

- Funding projects, or working with partners on projects, that have a predicted outcome to:
 - Reduce criminal activity, improve community safety
 - Add to the education of the community in regards to crime reduction, crime prevention
 - Assist the victims of crime
- Providing grants to projects that seek to provide innovations in crime reduction activities or substance abuse and criminal behaviour education.

Financial positioning

In 2010 the Trust's income was £74,574, with £11,500 being restricted for inclusion programmes.

The account balance at 31 December 2010 was £250,560, with £17,073 owed to us by debtors.

The governance costs are £1,491 (1.9% of income).

Review of Trust activity

Youth Inclusion Programmes make a difference in Kent and Medway

Since 2008 the Trust has worked with a number of partnership agencies to run programmes that use activities to re-integrate young people at risk of exclusion from education or their communities. To date, these activities have included sailing, judo and riding schemes.

Using the research methodology designed for a national survey into these activities, Kent People's Trust reviewed the Kent-based programmes and found that they out-performed the national results in all sectors, helping to reduce incidents of anti-social behaviour from those taking part.

In addition, when measuring the reduction in the number of anti-social behaviour incidents against the cost incurred for investigating crimes and charging offenders, it is evident that the programmes may have saved the county over £72,000.

Riding high on success of inclusion scheme

This year the Trust has been working with The Paddocks, a riding school based in Canterbury. It helps young people affected by physical, mental, behavioural or economic issues to re-integrate back into school and their communities.

Thanks to grant funding from the Trust, the skilled and motivated team at The Paddocks continues to achieve remarkable results, providing therapeutic, remedial and educational activities in a safe, caring and fun environment.



Staff from the Paddocks Riding Centre host a visit from the Sheriff of Canterbury and KPT Trustee



Members of the Fighting Chance Judo Inclusion Programme

Judo programme in Dartford gives young people a Fighting Chance

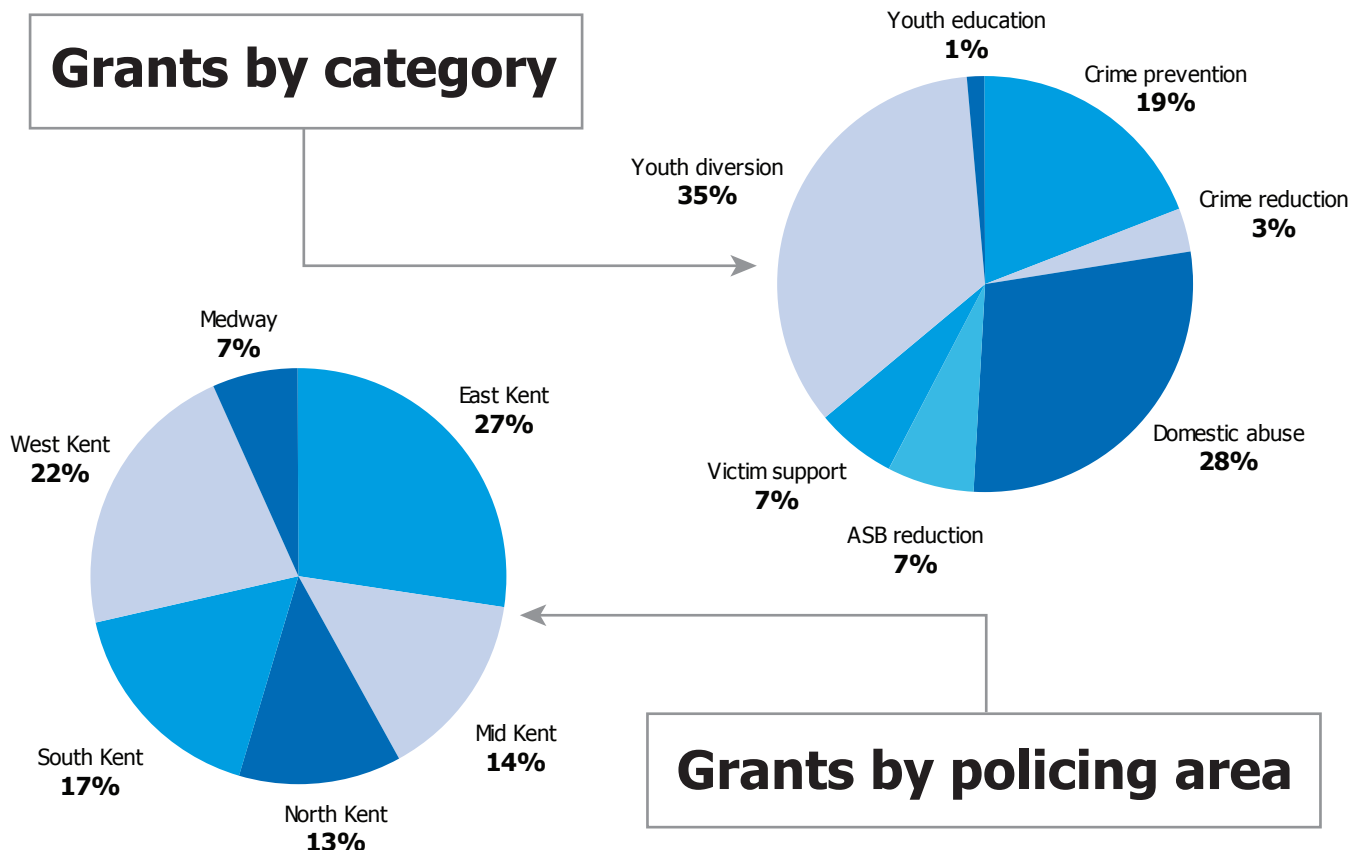
The Fighting Chance Judo Inclusion Programme in Dartford has shown what a difference partnership working can make. With support from Kent Police, Kent Fire and Rescue Service and British Judo, the scheme has helped three successive cohorts of young people re-integrate back into their schools and communities.

The scheme has proved so popular that many of the young people who completed the initial programme now pay to attend a new club, set up by the same judo coach and volunteers from the programme. The schemes are going from strength to strength, bringing significant benefits to the young people attending as well as the local community.

Grant-making

To date, the Trust has awarded over £700,000 in grants and loans to a wide range of crime reduction and community safety projects.

In 2010, we awarded £51,196 in grants. An area of major investment included youth diversion programmes and services for victims of domestic abuses, as well as programmes to help rehabilitate offenders. As identified on the two graphs below, the Trust has assisted individuals and groups across each of the target categories identified, as well covering the six police command areas within Kent and Medway.



Income and fundraising

The Trust has a healthy reserve, in excess of £250,000. This represents over three years of grant making at the current level. The aim is to ensure this reserve is replenished so that the Trust can continue to make grants for many years to come.

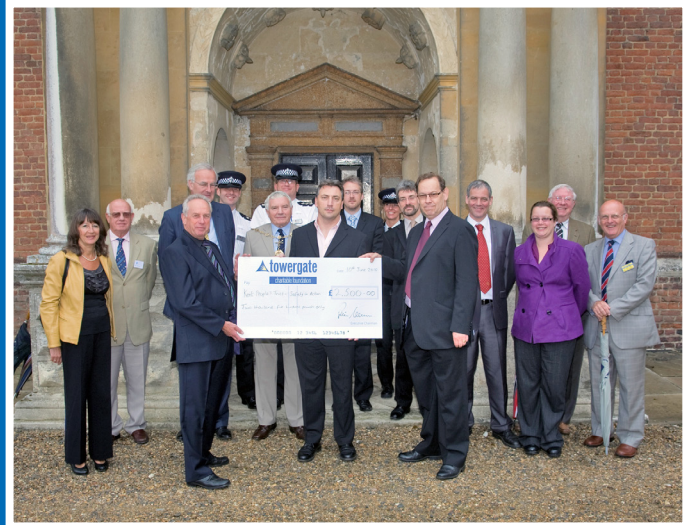
The Trustees have identified that, with the size of the current reserves and the reduction in public sector involvement in community safety, the Trust will need to raise the number and values of grants awarded the 2011 financial year.

Support from the public and private organisations continues to be the mainstay of the income for the Trust, and the Trustees have expressed their thanks to all the organisations for their support. It is the commitment received from these organisations that enables the Trust to help make Kent and Medway safer places to work, visit or live in.

Supporting Safety in Action

Thanks to funding from Towergate Insurance, the Kent People's Trust is able to support Year 6 students during their transition from primary school to secondary school, as part of the Safety in Action Programme.

The programme guides young people through a range of different scenarios to help prepare them for the new challenges and safety issues they will face at this pivotal time.



Marc DonFrancesco from Towergate Insurance presents a cheque to the North Kent Safety in Action Programme at Cobham Hall.

Support in kind

The Trust continues to attract a strong source of unaccounted income. This 'in kind' support includes meeting venues, fundraising guidance, print design, DVD production, raffle and auction prizes. The support given by Kent Police in relation to the administration of the Trust continues and is greatly appreciated.



When a charity cricket match was suggested as an ideal fundraising opportunity a local sports goods supplier asked how they could help.

The Kent Police cricket team was kitted out with cricket clothing embellished with the Trust logo, for a match against the Gravesham Council team.

It is by support from initiatives such as these, that we have exceeded our income target again in 2010.

Help us to keep Kent safe

Kent People's Trust would not be able to achieve such great results, as published here, without the support of many organisations and companies across the county.

If you would like to help us make Kent an even safer place to live, work, or visit then please support us, either through an individual donation or as a corporate member.

To find out more about the organisations who support us, visit:

Kent Police	www.kent.police.uk
Kent Fire & Rescue	www.kent.fire-uk.org
Kent County Council	www.kent.gov.uk
Medway Council	www.medway.gov.uk
Kent Police Authority	www.kentpoliceauthority.gov.uk
Saga Group Ltd	www.saga.co.uk
Kent Probation	www.kentprobation.org
Civil Service Insurance Society	www.csis.co.uk
Stagecoach in East Kent	www.stagecoachbus.com
Arriva Southern Counties Ltd	www.arrivabus.co.uk
Ashford Borough Council	www.ashford.gov.uk
Brachers Solicitors	www.brachers.co.uk
Canterbury Christ Church University	www.canterbury.ac.uk
Canterbury City Council	www.canterbury.gov.uk
Dartford Borough Council	www.dartford.gov.uk
Dover District Council	www.dover.gov.uk
Gravesham Borough Council	www.gravesham.gov.uk
Kent Youth Offending Service	www.kent.gov.uk
Maidstone Borough Council	www.maidstone.gov.uk
Sevenoaks District Council	www.sevenoaks.gov.uk
Shepway District Council	www.shepway.gov.uk
Southern Water	www.southernwater.co.uk
Swale Borough Council	www.swale.gov.uk
Thanet District Council	www.thanet.gov.uk
The Children's Mutual	www.thechildrensmutual.co.uk
Tonbridge & Malling Borough Council	www.tmbc.gov.uk
Towergate Insurance	www.towergate.co.uk
Tunbridge Wells Borough Council	www.tunbridgewells.gov.uk
Whitehead Monckton	www.whitehead-monckton.co.uk

Financial statement

Year ending 31 December 2010

	Unrestricted funds (£)	Restricted funds (£)	Total in 2010 (£)	Total in 2009 (£)
Incoming resources				
Incoming resources from generated funds:				
Voluntary income	55,398	11,500	66,898	45,884
Activities for generating funds	6,442	-	6,442	7,518
Investment income	438	-	438	1,289
Incoming resources from charitable activities	796	-	796	65
Total incoming resources	63,074	11,500	74,574	54,890
Resources expended				
Costs of generating funds:				
Costs of generating voluntary income	55	1,774	1,829	4,941
Fundraising trading costs	4,267	3,476	7,742	4,830
Charitable activities	51,017	179	51,196	54,977
Governance costs	1,491	-	1,491	1,449
Other resources expended	1,524	-	1,524	7,983
Total resources expended	58,353	5,428	63,782	74,180
Net incoming/(outgoing) resources before transfers	4,721	6,072	10,792	(19,290)
Gross transfers between funds				
Net movement in funds	4,721	6,072	10,792	(19,290)
Total funds brought forward	244,817	14,872	259,689	278,979
Total funds carried forward	249,538	20,944	270,481	259,689

Movements on all reserves and all recognised gains and losses are shown above. All of the charity's operations are classed as continuing.

The full Trustees report, accounts and examiners report are available on the Kent People's Trust website and have been submitted to the Charity Commission.

Equipment provides new opportunities for service users

A grant of £2,950 from KPT has enabled the CRI (Crime Reduction Initiatives) supported housing teams in Canterbury and Folkestone to purchase a number of bicycles for service users. The bikes provide a means of exercise and meaningful activity as well as enabling service users to attend appointments locally.

The CRI teams also purchased some cameras to set up camera clubs in both locations. The clubs, now managed by the service users themselves, have helped increase the social skills of those rebuilding their lives after addiction rehabilitation.

Partnership working through Kent Charities Group

Kent People's Trust has continued to benefit from its involvement in the Kent Charities Group, an assembly of carefully selected, independent registered charities based in Kent, which are committed to improving the quality of life for residents across the county.

Whilst retaining their individual identities and diverse programmes of work, the Kent Charities Group epitomises the true ethos of partnership working.

Hurried Steps for the New Shoes Theatre Company

Funding from the Kent People's Trust has helped the New Shoes Theatre Company run performances of Hurried Steps, a production by Dacia Maraini, to approximately 1,500 adults and young people in Tunbridge Wells.

Each performance was followed by discussions and workshops aimed at raising awareness about violence against women and girls, and how widespread domestic abuse is.

Night-time safety in town centres

Funding has been granted to a number of local street pastor groups to support their training and resourcing needs. They work with the police, paramedics and other organisations across the county to make town centres safer at night.

They provide emotional, spiritual and practical support to those in need, helping to reduce costs to the hospitals, ambulance and police services.



Working towards safer communities

Pledge your support

By supporting the work of the Trust you can help to make Kent a safer place and make a real difference to your community.

For more information about sponsorship, contact Bryn Price, Director of Kent People's Trust, on **01622 653208**.

Kent People's Trust – Registered Charity Number 1081345

Further information

For more details about the ongoing work of the Trust, the projects we have supported or how to apply for a grant, visit our website at www.kentpeoplestrust.org.uk